Witchcliffe Ecovillage Cluster 1A Draft Strata Company Budget - 24 lots

Income	**Notes**	Total
Operational fund levies		$ 7,938.90
Reserve fund levies		$ 500.00
Depreciation levies		$ 11,707.33
- Ecovillage Commons Fee	$100/Lot/Pa	$ 2,400.00
Future strata energy sales and community activity income	(Potential future income through community activities and energy sales not included)	$ -
Total Income		**$ 22,546.23**
Expenditure		$ 19,646.23
Admin		
- Accounting	Volunteer	$ -
- Audit	No requirement	$ -
- Bank Fees	Nil	$ -
- Insurance	Public liabilty $10m + $200k asset	$ (2,000.00)
- Strata management fees	Optional	$ -
Utilities		
- Electricity	Western Power connection fee only	$ (347.00)
- Ecovillage Commons Fee	$100/Lot/Pa	$ (2,400.00)
- Ecovillage Commons Water	Average annual consumption of 3000KL @ 50c per KL	$ (1,500.00)
Maintenance		
- Cleaning	Consumables	$ (180.00)
- Electrical	Microgrid, battery	$ (1,650.00)
- Grounds	Fertilser, tools, etc	$ (2,261.90)
Depreciation		
Fixed assets	Battery, building, garden infrastructure, etc.	$ (11,707.33)
Total Expenditure		**$ (22,046.23)**