

Strata Cluster 2A		
PROPOSED STRATA BUDGET - 23 lots		Total
Income	Notes	Total
Operational fund levies		\$ 7,938.90
Reserve fund levies		\$ 500.00
Depreciation levies		\$ 11,707.33
- Ecovillage Commons Fee	\$100/Lot/Pa	\$ 2,300.00
Future strata energy sales and community activity income	(Potential future income through community activities and energy sales not included)	\$ -
Total Income		\$ 22,446.23
Expenditure		
Admin		
- Accounting	Volunteer	\$ -
- Audit	No requirement	\$ -
- Bank Fees	Nil	\$ -
- Insurance	Public liability \$10m + \$340k asset	\$ (2,000.00)
- Strata management fees	Optional	\$ -
Utilities		
- Electricity	Western Power connection fee only	\$ (347.00)
- Ecovillage Commons Fee	\$100/Lot/Pa	\$ (2,300.00)
- Ecovillage Commons Water	Average annual consumption of 3000KL @ 50c per KL	\$ (1,500.00)
Maintenance		
- Cleaning	Consumables	\$ (180.00)
- Electrical	Microgrid, battery	\$ (1,650.00)
- Grounds	Fertiliser, tools, etc	\$ (2,261.90)
Depreciation		
Fixed assets	Battery, building, garden infrastructure, EV charger, etc.	\$ (11,707.33)
Total Expenditure		\$ (21,946.23)